

RESOLUTION # 2003-04

WHEREAS, the Torrance County Commission in regular session on Wednesday, January 8, 2003 did propose to authorize a budget increase in the FY 2002-03 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increases:

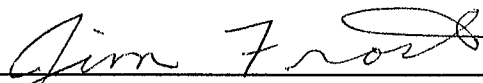
Expenditure		Amount
401052272	Professional Services	\$ 23,433.31
620102635	Planning Grant	\$ 25,000.00
803102637	CO/Medical Clinic - DOH	\$110,000.00

Revenue		Amount
401-1370	Miscellaneous	\$ 23,433.31
620-1000	CBDG Planning Grant	\$ 25,000.00
803-1250	Medical Clinic - DOH	\$110,000.00

NOW THEREFORE, it is respectfully requested that the above budget increase in the 2002-03 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 8th day of January 2003.

TORRANCE COUNTY COMMISSION



Jim Frost

Attest:



Paul M. "Tito" Chavez



County Clerk



Chester Riley Jr.

DFA Approval